

Robeson County

ESTIMATED RESOURCES

ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
--	-------	---------	-------	--------	---------	-------	--------

1. Public Assistance Programs

A. Division of Services for the Blind

Special Assistance for the Blind	12,000	0	6,000	6,000	0.000%	50.000%	50.000%
----------------------------------	--------	---	-------	-------	--------	---------	---------

B. Division of Social Services

Work First Family Assistance (Reg & UP)	4,515,354	3,825,560	689,794	0	84.723%	15.277%	0.000%
---	-----------	-----------	---------	---	---------	---------	--------

State/County Special Assistance for Adults	2,908,152	0	1,454,076	1,454,076	0.000%	50.000%	50.000%
--	-----------	---	-----------	-----------	--------	---------	---------

Food Stamp Allotments	32,166,825	32,166,825	0	0	100.000%	0.000%	0.000%
-----------------------	------------	------------	---	---	----------	--------	--------

Title IV-B Adoption Assistance Payments	137,533	0	103,150	34,383	0.000%	75.000%	25.000%
---	---------	---	---------	--------	--------	---------	---------

Title IV-B Adoption Vendor Payments	23,180	0	17,385	5,795	0.000%	75.000%	25.000%
-------------------------------------	--------	---	--------	-------	--------	---------	---------

State Adoption Assistance Payments	51,380	0	51,380	0	0.000%	100.000%	0.000%
------------------------------------	--------	---	--------	---	--------	----------	--------

State Adoption Vendor Payments	1,696	0	1,696	0	0.000%	100.000%	0.000%
--------------------------------	-------	---	-------	---	--------	----------	--------

Title IV-E Adoption Assistance Payments	724,525	460,001	132,262	132,262	63.490%	18.255%	18.255%
---	---------	---------	---------	---------	---------	---------	---------

Title IV-E Adoption Vendor Paymts Non-Recurring	10,335	5,168	2,584	2,583	50.005%	25.002%	24.993%
---	--------	-------	-------	-------	---------	---------	---------

Title IV-E Foster Care	345,201	219,168	63,016	63,017	63.490%	18.255%	18.255%
------------------------	---------	---------	--------	--------	---------	---------	---------

Title IV-E Foster Care Maximization	58,518	37,153	0	21,365	63.490%	0.000%	36.510%
-------------------------------------	--------	--------	---	--------	---------	--------	---------

State Foster Care Benefits Program	113,408	0	56,704	56,704	0.000%	50.000%	50.000%
------------------------------------	---------	---	--------	--------	--------	---------	---------

Low Income Energy Assistance Payments	340,030	340,030	0	0	100.000%	0.000%	0.000%
---------------------------------------	---------	---------	---	---	----------	--------	--------

Crisis Intervention Payments	225,586	225,586	0	0	100.000%	0.000%	0.000%
------------------------------	---------	---------	---	---	----------	--------	--------

Energy Neighbors	11,160	0	11,160	0	0.000%	100.000%	0.000%
------------------	--------	---	--------	---	--------	----------	--------

Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
---	---	---	---	---	--------	--------	--------

NCNG Share the Warmth	1,200	0	1,200	0	0.000%	100.000%	0.000%
-----------------------	-------	---	-------	---	--------	----------	--------

Offsets: Title IV-D Collections	278,626	278,626	0	0	100.000%	0.000%	0.000%
---------------------------------	---------	---------	---	---	----------	--------	--------

Total Cost For 1. Public Assistance Programs

	41,924,709	37,558,117	2,590,407	1,776,185	89.585%	6.179%	4.237%
--	------------	------------	-----------	-----------	---------	--------	--------

Note that the totals may be off due to rounding.

Robeson County

ESTIMATED RESOURCES

ESTIMATED PERCENT

Total Federal State County Federal State County

2. Services Programs

C. Division of Social Services

SSBG Services - @ 75.0%	863,769	576,815	71,012	215,942	66.779%	8.221%	25.000%
TANF Transferred to SSBG	142,037	106,519	0	35,518	74.994%	0.000%	25.006%
LINKS	29,150	23,320	5,830	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	832,287	416,144	208,072	208,071	50.000%	25.000%	25.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	39,564	29,673	9,891	0	75.000%	25.000%	0.000%
Permanency Planning Special	11,744	8,808	0	2,936	75.000%	0.000%	25.000%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	1,987,966	1,312,058	0	675,908	66.000%	0.000%	34.000%
Offset -- IV-D Incentive	332,502	332,502	0	0	100.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	14,376	7,188	0	7,188	50.000%	0.000%	50.000%
Work First County Block Grant - Total	4,335,559	2,202,570	0	2,132,989	50.802%	0.000%	49.198%
TANF Domestic Violence	20,815	20,815	0	0	100.000%	0.000%	0.000%

D. Division of Aging and Adult Services

State In-Home Services	29,039	25,409	0	3,630	87.500%	0.000%	12.500%
Adult Day Care	46,170	25,548	14,851	5,771	55.335%	32.166%	12.499%
Adult Care Home Case Management	134,088	67,044	33,522	33,522	50.000%	25.000%	25.000%
Adult Protective Services - State	87,196	0	87,196	0	0.000%	100.000%	0.000%
Adult Home Specialist	37,072	0	37,072	0	0.000%	100.000%	0.000%

E. Division of Public Health

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
----------------------	---	---	---	---	--------	--------	--------

Total Cost For 2. Services Programs

8,943,334 5,154,413 467,446 3,321,475 57.634% 5.227% 37.139%

Note that the totals may be off due to rounding.

Robeson County

ESTIMATED RESOURCES

ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
--	-------	---------	-------	--------	---------	-------	--------

3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	97,478	48,739	48,739	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	90,454	0	0	90,454	0.000%	0.000%	100.000%
LIEAP & CIP Administration	47,787	47,787	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	2,136,448	1,068,224	0	1,068,224	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	18,844	18,844	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	249,024	124,512	0	124,512	50.000%	0.000%	50.000%
EBT Call Center	36,211	18,105	0	18,105	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	552,381	276,191	0	276,190	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	360,236	180,118	180,118	0	50.000%	50.000%	0.000%
Foster Care & Adoptions & CPS - TANF	321,531	321,531	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	139,533	0	139,533	0	0.000%	100.000%	0.000%
State Aid to Counties	125,578	0	125,578	0	0.000%	100.000%	0.000%

G. Division of Child Development

Day Care Subsidy Payments	6,692,343	5,280,259	1,412,084	0	78.900%	21.100%	0.000%
DCD Services Support	278,848	278,848	0	0	100.000%	0.000%	0.000%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	2,787,146	1,393,573	0	1,393,573	50.000%	0.000%	50.000%
-------------------------------------	-----------	-----------	---	-----------	---------	--------	---------

Total Cost For 3. Public Assistance Administration

	13,933,843	9,056,732	1,906,052	2,971,059	64.998%	13.679%	21.323%
--	------------	-----------	-----------	-----------	---------	---------	---------

Note that the totals may be off due to rounding.

Grand Total

All Programs and Administration	64,801,885	51,769,261	4,963,905	8,068,719	79.889%	7.660%	12.451%
--	------------	------------	-----------	-----------	---------	--------	---------

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.